

MINUTES OF A REGULAR MEETING OF THE BOARD OF DIRECTORS OF THE
BACA GRANDE WATER AND SANITATION DISTRICT

September 25, 2024 - 9:00 A.M.

District Office – 57 Baca Grant Way South

Crestone, Colorado 81131

Meeting held via Zoom

ATTENDANCE

Directors in Attendance:

Vivia Lawson

Rick Hart

David Karas

John Loll

Also in Attendance:

Marcus Lock, District Legal Counsel

Diego Martinez, District Manager

Natalie DeBon, Administrative Manager

Chad Tate, Director of Utilities

Nicholaus Marcotte, Element Engineering

Cathy Fromm, District Accountant (for a portion of the meeting)

Community Members and Guests:

Eric Barnes

Kevin Durkin

Daniel Bitran Arizpe

CALL TO ORDER

President Lawson called the meeting to order at 9:12 A.M.

Board Roll Call: All Directors were present, except Director Smith, who had an excused absence.

DISCLOSURE OF POTENTIAL CONFLICTS OF INTEREST

Members of the Board were requested to disclose any potential conflicts of interest with regard to any matters scheduled for discussion at this meeting. No potential conflicts were disclosed.

AGENDA

MOTION: FOLLOWING DISCUSSION, UPON MOTION DULY MADE BY DIRECTOR HART, SECONDED BY DIRECTOR KARAS AND UPON VOTE, UNANIMOUSLY CARRIED, THE BOARD APPROVED THE AGENDA.

CONSENT AGENDA

The Board considered the following consent agenda items:

- REVIEW AND ACCEPT UNAUDITED FINANCIAL STATEMENTS FOR THE PERIOD ENDING AUGUST 31, 2024 AND CURRENT SCHEDULE OF CASH POSITION.
- APPROVE MINUTES FROM THE AUGUST, 2024 REGULAR MEETING.

MOTION: FOLLOWING DISCUSSION, UPON MOTION DULY MADE BY DIRECTOR HART, SECONDED BY DIRECTOR KARAS AND UPON VOTE, UNANIMOUSLY CARRIED, THE BOARD APPROVED THE CONSENT AGENDA.

PUBLIC COMMENT (ITEMS NOT ON THE AGENDA ONLY. NO ACTION MAY BE TAKEN). *In accordance with the Colorado Open Meetings Law, no Board action will take place until a later date, if necessary. Please limit your comments to three minutes or less.*

No Public comments.

BOARD ACTION REQUEST

1270-C Bear Grass Way – Variance Request.

Director Hart recused himself from the following discussion due to a potential conflict of interest and temporarily left the meeting. District Manager, Mr. Martinez presented to the Board a request from Daniel Bitran Arizpe, the owner of 1270-C Bear Grass Way, located in Chalet I, to install a septic system. Mr. Martinez explained that the engineer’s cost estimate for the required line extensions at 1270-C Bear Grass Way came back significantly higher than expected. Upon review and discussion with Element Engineering, it was determined that the high estimate is due to the engineer taking a conservative approach to avoid potential overages. Mr. Martinez and Mr. Arizpe have discussed and agreed to explore alternative options to reduce costs of a line extension.

Although each variance request is unique, Mr. Lock noted to the Board the importance of consistency in granting any variances in order to avoid setting a precedent.

No action was taken by the Board at this time.

After the discussion was concluded, Director Hart returned to the meeting.

FINANCIAL MATTERS

Check Register: The Board discussed and considered approval of the check register through the period ending August 21, 2024 as follows:

General	\$	12,730.70
Capital	\$	171,693.50
<u>Enterprise</u>	\$	<u>24,415.85</u>
	\$	208,840.05

MOTION: FOLLOWING DISCUSSION, UPON MOTION DULY MADE BY DIRECTOR LOLL, SECONDED BY DIRECTOR HART AND, UPON VOTE, UNANIMOUSLY CARRIED, THE BOARD APPROVED THE CHECK REGISTER FOR THE PERIOD ENDING AUGUST 21, 2024.

2023 DRAFT FINANCIAL AUDIT:

Eric Barnes, representing Fiscal Focus Partners, LLC, presented the draft audited financial statements for the year 2023, along with the independent auditor's report, to the Board.

The audit involved examination of compliance with financial regulations and a thorough evaluation of record-keeping accuracy. Mr. Barnes noted that for an organization of our size, the District has excellent procedures, stating, "It’s as good as it gets."

He further mentioned that the audit process went very smoothly. Overall, the 2023 draft audit indicates a healthy financial position for the District, with no concerns identified. The audit will be filed on time, and the Board is encouraged to continue its diligent oversight practices.

MOTION: FOLLOWING DISCUSSION, UPON MOTION DULY MADE BY DIRECTOR LOLL, SECONDED BY DIRECTOR HART AND UPON VOTE, UNANIMOUSLY CARRIED, THE BOARD APPROVED THE 2023 FINANCIAL AUDIT, SUBJECT TO A FINAL REVIEW BY THE AUDITOR.

Preliminary Assessed Valuation Report:

Ms. Fromm delivered the Preliminary Assessment Report on the Assessment Value (AV) from Saguache County to the Board, noting a slightly higher increase, the final AV will be received in November.

BOARD MATTERS

Director Loll announced his resignation from the Board of Directors, effective in September 2024. Mr. Loll praised the District, calling it one of the best governmental institutions in the San Luis Valley. He also spoke of the integrity and dedication of the team and management, expressing his deep gratitude for their work. Additionally, he acknowledged and respected the contributions the community has made. Mr. Loll will be submitting his resignation in writing to President Lawson. All Directors and management thanked Mr. Loll for his service.

STAFF REPORTS

The Board reviewed and discussed the reports incorporated in the Board packet; the staff reports are attached to the minutes as supporting documents.

Hybrid Board of Directors Meetings: The Board requested to keep this discussion on the agenda for the next meeting.

4/10 Schedule Update:

MOTION: FOLLOWING DISCUSSION, UPON MOTION DULY MADE BY DIRECTOR HART, SECONDED BY DIRECTOR LOLL AND UPON VOTE, UNANIMOUSLY CARRIED, THE BOARD APPROVED TO EXTEND A FOUR DAY WEEK SCHEDULE, FOR ANOTHER THREE MONTHS.

Insurance Costs:

MOTION: FOLLOWING DISCUSSION, UPON MOTION DULY MADE BY DIRECTOR HART, SECONDED BY DIRECTOR LOLL, AND SUBJECT TO FINAL APPROPRIATION AND FINAL BUDGET APPROVAL, THE BOARD APPROVED INCREASING HEALTH COVERAGE BENEFIT FOR EMPLOYEES' DEPENDENTS BY COVERING 50% OF THE COST, STARTING IN 2025.

UPON VOTE AND DISCUSSION, THE MOTION CARRIED WITH THREE VOTES IN FAVOR AND ONE OPPOSING VOTE FROM DIRECTOR KARAS.

LEGAL MATTERS

1512-C Antelope Way – Public Hearing for Inclusion:

Mr. Lock presented the Inclusion Resolution to the Board, along with proof of notice of the public hearing, published in local newspapers. The public hearing was opened at 11:27 A.M. With no members of the public present and no public comments received, the public hearing was closed at 11:33 A.M.

MOTION: DIRECTOR LAWSON MOVED, AND DIRECTOR HART SECONDED, THE BOARD UNANIMOUSLY APPROVED AND ADOPTED RESOLUTION 2024-09-07, GRANTING PROPERTY 1512-C ANTELOPE WAY INCLUSION INTO THE DISTRICT.

EXECUTIVE SESSION

MOTION: UPON MOTION DULY MADE BY DIRECTOR HART, SECONDED BY DIRECTOR LOLL AND, UPON VOTE, UNANIMOUSLY CARRIED, THE BOARD ADJOURNED TO EXECUTIVE SESSION AT 11:34 A.M., PURSUANT TO C.R.S. § 24-6-402(4) (A), (B), AND (E), WHICH RESPECTIVELY CONCERN, THE PURCHASE OR LEASE OF REAL PROPERTY, SPECIFIC LEGAL ADVICE FROM COUNSEL, AND DETERMINING POSITIONS RELATIVE TO MATTERS SUBJECT TO NEGOTIATION REGARDING THE LEASE RATE FOR THE NEXT 20-YEAR TERM OF THE WATER SERVICE AGREEMENT AND THE TERMS AND CONDITIONS FOR CONTINUED PROVISION OF SEWER SERVICE TO THE TOWN OF CRESTONE.

MOTION: UPON MOTION DULY MADE BY DIRECTOR HART, SECONDED BY DIRECTOR LOLL AND UPON VOTE, UNANIMOUSLY CARRIED, THE BOARD ADJOURNED FROM EXECUTIVE SESSION AT 11:46 A.M.

ADJOURNMENT:

THERE BEING NO FURTHER BUSINESS TO DISCUSS, UPON MOTION DULY MADE DIRECTOR LOLL SECONDED BY DIRECTOR HART AND UPON VOTE, UNANIMOUSLY CARRIED, THE MEETING WAS ADJOURNED AT 11:47 A.M.

THE NEXT REGULAR MEETING IS SCHEDULED FOR

October 16, 2024

Drafted by Natalie DeBon

Natalie DeBon

Respectfully submitted,

Diego Martinez

THESE MINUTES ARE APPROVED AS THE OFFICIAL September 25th, 2024 MINUTES OF THE BACA GRANDE WATER AND SANITATION DISTRICT BY THE BOARD OF DIRECTORS SIGNING BELOW:

Vivia Lawson Signed with DocuBee — 73f9cb12b657

Vivia Lawson

Rick Hart Signed with DocuBee — 7579c9916f40

Rick Hart

Mike Smith

Mike Smith

David Karas Signed with DocuBee — 120e1b3f5768

David Karas

John Loll Signed with DocuBee — 15da2ae91d6

John Loll

ATTORNEY STATEMENT

Regarding Privileged Attorney-Client Communication

Pursuant to §24-6-402(2) (d.5) (II)(B), C.R.S., I attest that, in my capacity as the attorney representing the Baca Grande Water and Sanitation District, I attended the executive session on September 25th, 2024 and it is my opinion that any portion of the executive session that was not recorded constituted attorney-client privileged communications.

Marcus Lock Signed with DocuBee — 884c11910a958

Marcus Lock

General Counsel

Baca Grande Water and Sanitation District



AGENDA ITEM REQUEST FORM

This form must be completed and attached to all supporting documentation for items to be included in the Board of Director's agenda. One (1) form per agenda item.

Date: September 5th, 2024

Submitted By: Daniel Bitran Arizpe

Contact Phone # +1 215 326 9687

Email: bitranarizpe@gmail.com

Date of Board Meeting to consider this item: September 25th, 2024

Board of Directors Action Requested: for Action for Information

Summary of Information:

Please see submitted letter for variance request proposal.

Thank you very much for your time and consideration.

RECEIVED

SEP 04 2024

**Baca Grande Water and Sanitation District
Board of Directors
57 Baca Grant Way South
P.O. Box 520
Crestone, CO 81131**

Application for Waiver

Dear Directors of the Baca Grande Water and Sanitation District,

We are writing to formally request a waiver that would allow us to install a septic system on our property located at 1270 Bear Grass Way. After careful consideration of the line extension estimate and scope of the work provided by the district, it has become clear to us that a small, highly efficient septic system is the most practical, cost-effective, and ecologically responsible solution for everyone, especially when considering the extensive requirements and potential environmental impact associated with the proposed sewer extension project.

We've identified two main challenges that make connecting to the central sewer system complicated and less practical:

- 1. Significant Financial Burden:** The estimated cost of the proposed Bear Grass Way sewer extension is approximately \$527 per foot, which represents a significant increase from the \$250-300 estimated to us during preliminary calls and a meeting with the district, as well as by a couple of excavators and builders before purchasing the land. We understand that it was just an estimate, but this increase in cost is financially untenable for a single small household. As you are aware, the recent Hillcrest Overlook Extension project involved the construction of a sewer line at approximately \$273 per linear foot less than a year ago. The disparity in these costs underscores the financial burden that the current proposal places on us.
- 2. Over-Engineering for a Single Residence:** The requirement to install the proposed sewer line, typically designed to serve multiple properties, seems to us like over-engineering for a single small residential connection. The infrastructure required and its cost and project scope are disproportionate to our needs. The proposed sewer line extension would exclusively serve our property, with no other landowners benefiting from this project either now or in the future. All other properties on Bear Grass Way already have direct access to the sewer system on Brookview way or Echo Point Ol, making this extension an isolated and financially burdensome undertaking.

We truly believe that the installation of a septic system would be a better solution for all parties involved, considering the extensive requirements for a sewer connection. The proposed project involves extending a public sewer line approximately 350 feet, followed by an additional 350 feet of private sewer line on our property. This setup would lead to significant costs and risks, including:

- **Extensive Excavation:** The installation of such a long sewer line would require large-scale excavation both on and off our property. This process would disturb the land and the road significantly, requiring the removal of numerous trees, the possibility of dynamite, and severely disturbing the natural environment, as confirmed by two separate excavators. This large scale excavation project would be detrimental to the environment and the landscape. In contrast, a small, very ecologically friendly septic system would have a minimal footprint and a negligible impact to our environment and community.
- **Maintenance and Liability:** The proposed septic system would place the responsibility for maintenance, inspections, and repairs entirely on us, thus relieving the district of any ongoing costs or liabilities associated with a large, extended sewer line serving only one home.

The proposed septic system would be small and designed to handle minimal wastewater volumes, as we are planning a very ecologically efficient home. By reusing gray water and avoiding high-waste practices like the use of in-sink garbage disposals and instead composting, our household's wastewater production should be limited to approximately less than 200 gallons per day. As a result, the septic system could be designed to be compact, with a tank size potentially as small as 500-750 gallons. This small, ecologically friendly system would have a minimal footprint and be imperceptible by the natural surroundings.

Given the financial and ecological considerations, we respectfully request a waiver to allow us to proceed with obtaining permits and designs for the installation of the proposed small septic system. This would make the land usable to us, allowing us to connect to the water line, while also ensuring that we assume full responsibility for all associated project costs and future maintenance. Granting this waiver would seem fair, practical, and reflect environmental stewardship. It would allow us to use our property while mitigating unnecessary financial strain and reducing the district's maintenance responsibilities. We would be eager to work with the BGWSD to find a solution that meets and exceeds all special requirements and additional regulations that you would ask of us.

Thank you for considering this request. We look forward to your response and the opportunity to discuss this matter further.

Sincerely,



Daniel Bitran Arizpe & Gabriela Sandoval Gonzalez

bitranarizpe@gmail.com

215-326-9687

MEMORANDUM

To: Baca Grande Water and Sanitation District
FROM: Element Engineering
DATE: July 30, 2024
SUBJECT: Bear Grass Way Sanitary Sewer Extension

The purpose of this memorandum is to provide an engineer’s estimate of probable construction cost for a new sanitary sewer extension along Bear Grass Way. The sanitary sewer extension will include tying into an existing manhole at the intersection of Brookview Way and Bear Grass Way and approximately 350 linear feet of 6-inch sanitary sewer main and one manhole at the termination of the extension.

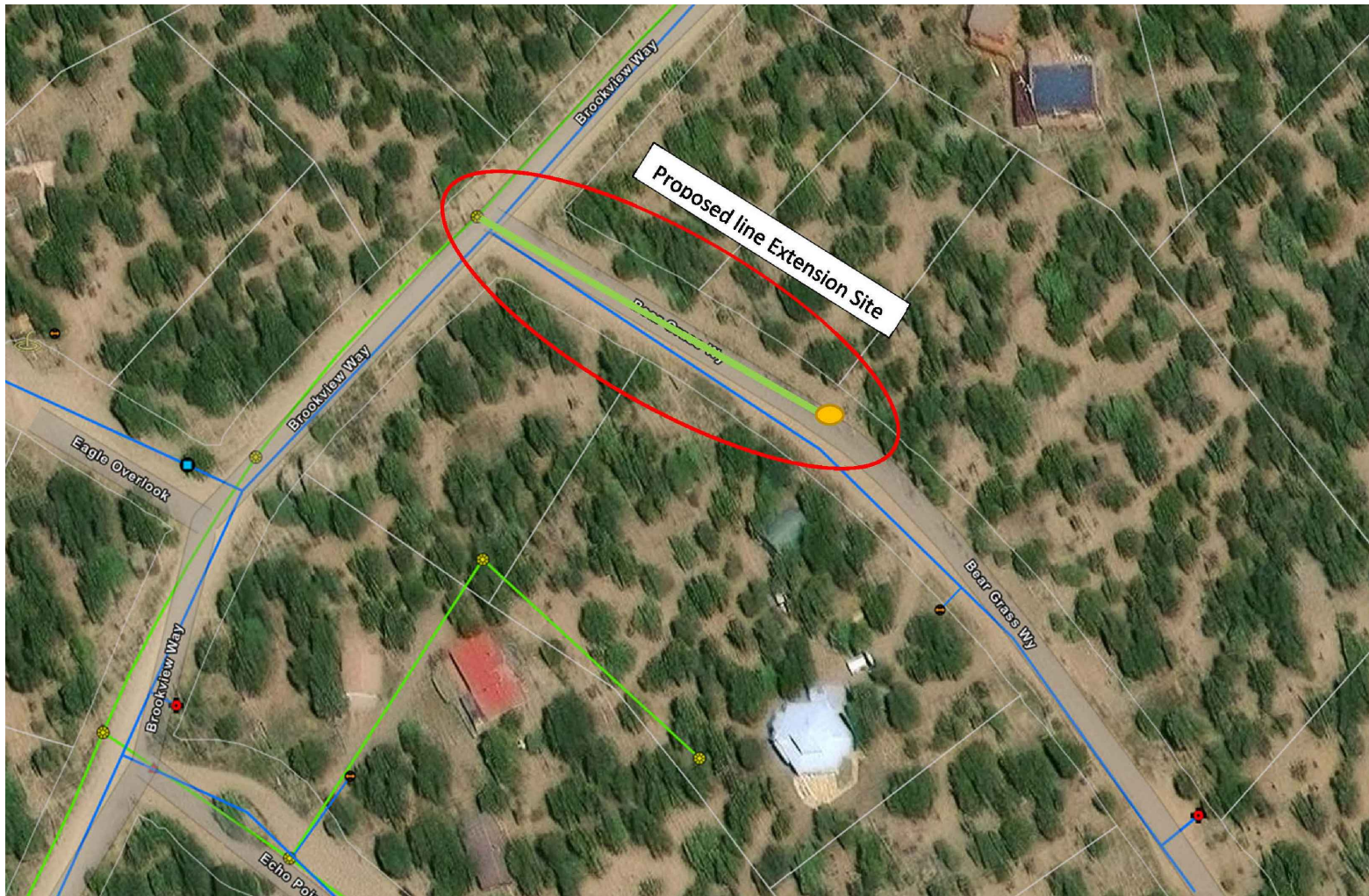
The following table summarizes the estimated construction and non-construction costs associated with the extension.

CONSTRUCTION ITEMS					
Item	Description	Qty	Unit	Unit Price	Subtotal
1	Mobilization	1	LS	\$ 15,000.00	\$ 15,000
2	6" SDR 35 Sewer Pipe	350	LF	\$ 300	\$ 105,000
3	4' Diameter Manhole	1	EA	\$ 9,000.00	\$ 9,000
4	6" Compacted Class 6 Roadbase	700	SY	\$ 15	\$ 10,500
Subtotal Construction Items					\$ 139,500
Construction Cost					\$ 139,500
Contingency (10% Construction Cost)					\$ 13,950
TOTAL CONSTRUCTION COST WITH CONSTRUCTION CONTINGENCY					\$ 153,450
NON-CONSTRUCTION ITEMS ENGINEERING					
Survey and Coordination (Survey fee estimated, actual survey proposal will be provided to owner)					\$ 6,760
Design, Engineering, Bidding & Finalize Contracts					\$ 19,080
Construction Management (Submittal reviews, 2 on-site visits, pay application and closeout)					\$ 5,260
Total Non-Construction Project Cost					\$ 31,100
Total Project Cost					\$ 184,550
THE ESTIMATE OF PROBABLE COST IS BASED ON ELEMENT ENGINEERING'S UNDERSTANDING OF THE PROJECT AT PRE-DESIGN (PLANNING) LEVEL COMPLETION. THIS ESTIMATE IS IN NO WAY A GUARANTEE OF COST. ELEMENT ENGINEERING IS NOT RESPONSIBLE FOR METHODS USED BY CONTRACTORS' IN THEIR BIDDING ON THE PROJECT, MATERIAL COST AND AVILABILITY, OR CHANGES IN COST AT THE TIME OF BID.					

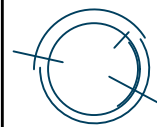
Note that this estimate includes the costs necessary to complete design, bidding, and periodic construction management during construction of the extension. The topographical survey fee is estimated, and a final cost will be provided by the surveyor if the project receives approval to begin design.

The district has provided Element with an exhibit showing the approximate extent of the sanitary sewer extension overlaid on its GIS mapping software. The exhibit is attached to this memo.

Note that the district requires the project to be designed, approved by district staff, and publicly bid for construction. The district will be responsible for retaining and paying for the design and construction work and the developer responsible for pre-funding each stage (design, bidding, construction) with a deposit to the district.



BEAR GRASS PROPOSED LINE EXTENSION



ELEMENT
ENGINEERING LLC

12687 W. CEDAR DRIVE, SUITE 300
LAKEWOOD, CO 80228
720.749.4165
WWW.ELEMENTENGINEERING.NET

DATE
2024-07-30

JOB NUMBER
JOB NUMBER

SCALE
NTS

CERTIFICATION OF VALUATION BY Saguache County COUNTY ASSESSOR

New Tax Entity? [] YES [X] NO

Date 08/26/2024

NAME OF TAX ENTITY: BACA GRANDE WATER & SANITATION DISTRICT

USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATION ("5.5%" LIMIT) ONLY

IN ACCORDANCE WITH 39-5-121(2)(a) and 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR 2024 :

Table with 11 rows listing valuation items and their amounts, such as 'PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION' and 'CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION'.

- † This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec. 20(8)(b), Colo. Constitution
* New Construction is defined as: Taxable real property structures and the personal property connected with the structure.
≈ Jurisdiction must submit to the Division of Local Government respective Certifications of Impact in order for the values to be treated as growth in the limit calculation; use Forms DLG 52 & 52A.
Ⓢ Jurisdiction must apply to the Division of Local Government before the value can be treated as growth in the limit calculation; use Form DLG 52B.

USE FOR TABOR "LOCAL GROWTH" CALCULATION ONLY

IN ACCORDANCE WITH ART. X, SEC. 20, COLO. CONSTUTION AND 39-5-121(2)(b), C.R.S., THE Saguache County ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2024 :

Table with 7 rows listing actual valuation items and their amounts, such as 'CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY' and 'CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS'.

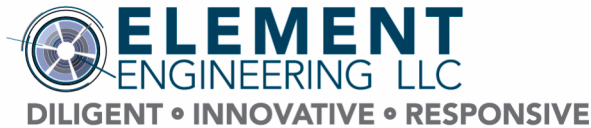
DELETIONS FROM TAXABLE REAL PROPERTY

Table with 4 rows listing deletions from taxable real property, such as 'DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS' and 'DISCONNECTIONS/EXCLUSIONS'.

IN ACCORDANCE WITH 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS: TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY \$206,526,112

IN ACCORDANCE WITH 39-5-128(1.5), C.R.S., THE ASSESSOR PROVIDES: HB21-1312 ASSESSED VALUE OF EXEMPT BUSINESS PERSONAL PROPERTY (ESTIMATED): ** \$4,177
** The tax revenue lost due to this exempted value will be reimbursed to the tax entity by the County Treasurer in accordance with 39-3-119.5(3), C.R.S.

NOTE: ALL LEVIES MUST BE CERTIFIED to the COUNTY COMMISSIONERS NO LATER THAN DECEMBER 15.



MONTHLY ENGINEER'S REPORT

DATE OF MEETING: SEPTEMBER 18, 2024
CLIENT: BACA GRANGE WATER & SANITATION DISTRICT (BGWSD)
SUBJECT: MONTHLY ENGINEER'S REPORT **NEW ITEMS IN BOLD**

GENERAL ENGINEERING (PROJECT NO. 0001)

The district's discharge permit expires on November 30, 2024. A discharge permit application must be filed six months prior to the termination of the permit. Therefore, the permit application is due on May 30, 2024. Element will assist the district with the discharge permit application. Currently the district has an individual permit. If it is possible, Element recommends the district apply for a general permit as there are several benefits of a general over an individual. We are currently reviewing if the district is eligible for a general permit.

We are currently working on the general permit renewal application and plan to have that sent to the district for review by the end of February.

Element is assisting the district with an application for the FY2024 Water Smart grant. This application will be written in support of a project to replace outdated water meters and install meters and meter pits where meters are located in homes. The grant is due by February 22nd.

The Water Smart grant application for meter replacements was submitted. Element continues to work with the district on compiling the discharge permit renewal application and associated documentation.

No items to report.

WATER AND WASTEWATER MASTER PLAN UPDATE (PROJECT NO. 0009)

The Water and Wastewater Master Plan Update document has been finalized in draft format and provided to the BGWSD staff and board for review.

The master plan was approved by the district board in September 2022. The district approved Water and Wastewater Master Plan culminated in recommendations for water and wastewater system improvements. These recommendations are being included in the Wastewater Treatment Plant Improvements (Project No. 0010) and Water Treatment Plant Improvements (Project No. 0011) projects. Status reports on these projects are presented under their respective project numbers.

The master plan also included recommendations for water loss reduction. Reporting on progress for this item is listed under General Engineering (Project No. 0001). As the master plan document itself has been approved, and action is being taken on the master plan recommendations, no additional updates will be included on this project number.

No items to report.



WASTEWATER TREATMENT PLANT IMPROVEMENTS (PROJECT NO. 0010)

A draft of the alternatives analysis was submitted to district staff and a meeting held to review and discuss. The updated alternatives analysis memorandum has been completed and submitted to district staff. This document was reviewed with the district at the board retreat. It was recommended that the WWTP should be put on hold based on the most recent influent loading data.

Element is conducting a search for a contractor/consultant to provide a structural and environmental analysis of the wastewater treatment plant building. It was determined that the facility may need structural and/or environmental (mold) remediation and an inspection and report should be generated.

Element has solicited a proposal from our subconsultant for a mechanical, electrical, and structural review of the existing WWTP building. This proposal was forwarded to district staff for review.

WATER TREATMENT SYSTEM IMPROVEMENTS (PROJECT NO. 0011)

The Water and Wastewater Master Plan Update recommended a water project be completed including the following:

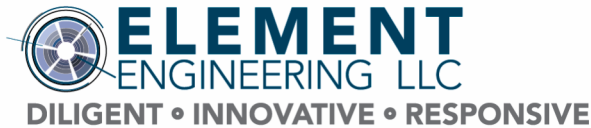
- Integrate the Motel Well and Booster Pump Station into the large BGWSD system.
- Increase Water Treatment Plant (WTP) Pumping Capacity
- Add Administrative Building for district.

It is recommended that these projects be funded through the Colorado Department of Health and Environment (CDPHE) State Revolving Fund (SRF) Loan Program. Upon completion of the WWTP PER and ER the funding process for the water system improvement project should begin. A preliminary schedule for the proposed project is shown below. Note that this schedule may vary widely based on review time by CDPHE.

- | | |
|---|----------------------------|
| • Compile and submit pre-qualification form (CDPHE funding) | December 2022 |
| • Compile and submit Project Needs Assessment | April 2023 |
| • CDPHE review and design and engineering grant execution | July 2023 |
| • Design, CDPHE permitting | August 2023 – March 2024 |
| • CDPHE funding coordination and loan execution | February 2024 – April 2024 |
| • Bidding | April 2024 |
| • Construction | June 2024 – December 2024 |

The pre-qualification form was submitted in December of 2022. A pre-qualification meeting has been scheduled with CDPHE, DOLA, BGWSD, and Element staff on Tuesday January 31st at 10:00. The pre-qualification meeting is the next step in the CDPHE funding process where all entities discuss the proposed project and review the steps in the funding process.

The prequalification meeting was held to discuss the CDPHE funding process specific to the BGWSD water project. The district qualifies for a planning grant of \$10,000 to support compilation of the Project Needs Assessment. The planning grant requires a local match of \$2,500, for total funding of \$12,500 for the Project Needs Assessment. The Project Needs Assessment (PNA) is an engineering planning document



similar to the PER but compiled in a format and form acceptable to CDPHE. Element has compiled a proposal to complete the PNA on behalf of the district.

The draft PNA is nearly complete with an internal (Element) review by the middle of April. We are on target to provide the draft to district staff by the end of April.

CDPHE has provided a pre-qualification review letter after our January pre-qualification meeting. The review letter (dated April 19, 2023) is attached to this report. This letter clarifies that the district is eligible for a planning grant (already obtained), a design and engineering grant, and Bipartisan Infrastructure Law (BIL) funding.

Element finalized a draft of the PNA and transmitted it to district staff on May 9, 2023. It is recommended the district board schedule a work session or special meeting to review the final PNA during the month of June. In the meantime, Element and district staff will work to resolve any initial questions and/or comments.

The draft PNA is scheduled to be reviewed by the district at an August 23rd meeting. A handout summarizing the PNA has been transmitted to district staff for board distribution.

The district approved submittal of the PNA at the August 23rd meeting. Element has coordinated with district staff and the PNA has been submitted to CDPHE. We are awaiting CDPHE review of the document. Element will respond to any questions or CDPHE comments.

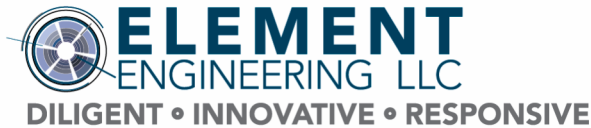
The PNA has been approved. See the attached approval letter.

We have been exchanging email correspondence with CDPHE regarding the district's potential Design and Engineering grant (D/E grant) for the drinking water project. The proposed budget from the US Congress is significantly cutting the EPA capitalization grants to the various state SRF programs. Therefore, CDPHE is unsure if they will have D/E grants available and may not know the available amount until September of 2024.

CDPHE will, however, allow the district to recoup funds spent on design and engineering costs from the construction loan, when it is issued to build the project. This would mean funding the design of the project upfront and recouping the costs at the time of construction. The district may apply for a DOLA grant to fund up to half of the design related costs. Therefore, the two options moving forward are as follows:

1. Self-fund the design of the water project and reimburse yourself with funds from the construction loan when the project design is completed and goes to construction. In this case we could potentially apply to DOLA for a 50/50 match grant for design.
2. Wait to see if D/E grant funds become available later in the year and proceed accordingly if one is awarded. If those funds are not available, re-consider item number 1 above.

The design and engineering costs associated with the water system project is \$108,370.00. Therefore, the district could apply for a DOLA grant in the amount of \$54,185.00, which would be a Tier II grant. The upcoming DOLA cycle begins accepting applications on March 1 and closes on April 1. Awards are



estimated to be made by July of 2024. Note that if the district intends to use this grant, no work can begin until the grant contract is executed.

The district has selected to apply for a DOLA grant during the March 1 – April 1 application period to support design. Element will assist the district in completing the grant application. This application has been submitted by the project team.

CDPHE has reached out to Element and indicated that funding for a design and engineering grant in the necessary amount is available. CDPHE is currently working on this grant paperwork with the district.

2023 WATER LOSS PREVENTION PROJECT (PROJECT NO. 0013)

Element staff are periodically working with district staff in developing a water loss prevention program. It is likely that this prevention program will take several months to collaboratively develop prior to presentation by district staff and Element to the board. Element is assisting the district in assembling cost estimates for PRV vault and water main replacement program. Our initial meeting has identified the following items to focus on:

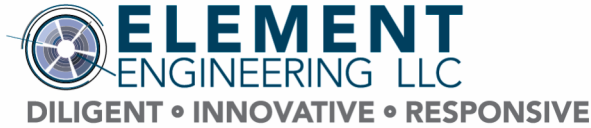
- PRV Vault Cost Estimate
- Metering Vault Cost Estimate
- Cost Estimate 1,000 Feet of Main (General)
- Meter Inventory (Ages, Visual Inspection)
- Unmetered Service Survey
- Testing Meters
- Leak/Break Fix Map
- Water Main Replacement Program

District staff is interested in applying for Saguache County grant funds to potentially pay for relocation of PRVs and installation of flow meter vaults to study. Potential uses for this grant money is installation of metering vaults, PRVs, and water shutoff valves to better isolate for breaks. Also, money could be used for leak detection equipment. A cost estimate of a PRV and metering vault has been provided to district staff for review.

Element has been released on design services of the PRV relocation, new PRV installation, and two new meter vaults. Element is completing design and bidding documents so the project can be publicly bid. We are currently waiting for the field survey work to be completed in order to finalize our draft documents for internal review.

We have received the survey and are finalizing the water loss prevention project deliverable design documents for review by district staff.

We created a cost estimate for replacement of the receiving manhole of the Wagon Wheel Lift Station with a polymer manhole that is corrosion resistant.



We have finalized the water loss prevention plans and met with district staff to review. Upon approval of the drawings the next step is project bidding. The project may be advertised and bid in early 2024 if desired by the district.

The project plans have been finalized and approved by the district. The following bid schedule for this project is as follows:

- | | |
|-----------------------------------|---------------------------------------|
| • Advertisement Published | Week of January 22 nd |
| • Plans/Specifications Available | January 26 th at 4:00 PM |
| • Bids Due (via email to Element) | February 19 th at 4:00 PM |
| • Review Bids at Board Meeting | February 21 st |
| • Notice of Award | February 23 rd (estimated) |

Bids for the project will be presented at the district's February 21st board meeting.

Element and district staff requested that Cooley and Sons revise their bid to only include the two meter installations and the required mobilization. The revised bid table is attached to this report. This will allow the project to fall within the district's budget and gain valuable data to dial in water loss by geographic area.

Element is currently working with Cooley and Sons to nail down a delivery date for the equipment, specifically the water meters and determine a final installation date.

A pre-construction meeting was held Monday May 13th at 9:00 AM.

The vault and piping installation has been completed. We are currently awaiting delivery and installation of the flow meters.

Flow meters have been installed and a punch list provided to the contractor. This project has been closed out and the advertisement for final payment has been provided to the district.

CERTIFICATE OF SUBSTANTIAL COMPLETION

Baca Grande Water and Sanitation

Owner:	District	Owner's Project No.:	N/A
Engineer:	Element Engineering, LLC	Engineer's Project No.:	0098.0013
Contractor:		Contractor's Project No.:	
Project:	Water Loss Prevention Project		
Contract Name:	See Project Name		

This Preliminary Final Certificate of Substantial Completion applies to:

All Work The following specified portions of the Work:

Water Loss Prevention Project

Date of Substantial Completion: **[August 5, 2024]**

The Work to which this Certificate applies has been inspected by authorized representatives of Owner, Contractor, and Engineer, and found to be substantially complete. The Date of Substantial Completion of the Work or portion thereof designated above is hereby established, subject to the provisions of the Contract pertaining to Substantial Completion. The date of Substantial Completion in the final Certificate of Substantial Completion marks the commencement of the contractual correction period and applicable warranties required by the Contract.

A punch list of items to be completed or corrected is attached to this Certificate. This list may not be all-inclusive, and the failure to include any items on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents.

Amendments of contractual responsibilities recorded in this Certificate should be the product of mutual agreement of Owner and Contractor; see Paragraph 15.03.D of the General Conditions.

The responsibilities between Owner and Contractor for security, operation, safety, maintenance, heat, utilities, insurance, and warranties upon Owner's use or occupancy of the Work must be as provided in the Contract, except as amended as follows:

Amendments to Owner's Responsibilities: None As follows:

Amendments to Contractor's Responsibilities: None As follows:

The following documents are attached to and made a part of this Certificate:

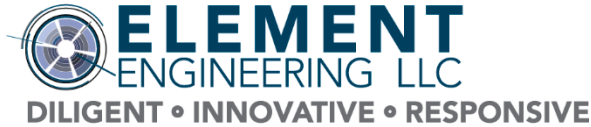
[Punch List]

This Certificate does not constitute an acceptance of Work not in accordance with the Contract Documents, nor is it a release of Contractor's obligation to complete the Work in accordance with the Contract Documents.

Engineer (signature): _____

Name (printed): Westley Ferraro

Title: Construction Services Manager



August 16, 2024

Cooley and Sons Excavating, Inc.
9072 Ln 4 N
Mosca, CO 81146

RE: Water Loss Prevention Project
Substantial Completion Punch List

To whom it may concern:

Element Engineering, Baca Grande Water and Sanitation District and Cooley and Sons Excavating, Inc, conducted a substantial completion walk through inspection of the above referenced project on August 6, 2024. As a result of the walk through the following item will need to be completed.

1. Remove pallet of unused grout at the well site.
2. Upon completion of the above item, provide a letter requesting final payment along with a photo of the added riser and the final pay application for the 5% project retainage. Note that the district must advertise for final payment by posting in the local paper of record with a 30-day notice prior to releasing funds.

If you have any questions, please contact us.

Sincerely,

ELEMENT ENGINEERING, LLC

Westley Ferraro,
Construction Services Manager

Contractor's Application for Payment

Owner: Baca Water and Sanitation District **Owner's Project No.:** _____
Engineer: Element Engineering **Engineer's Project No.:** _____
Contractor: Cooley & Sons Excavating, Inc. **Contractor's Project No.:** _____
Project: Baca Grande Water and Sanitation District - Water Loss Prevention Project
Contract: _____

Application No.: 1 **Application Date:** _____
Application Period: From July 1, 2024 to August 1, 2024

1. Original Contract Price	\$ 180,000.00
2. Net change by Change Orders	\$ 0:00
3. Current Contract Price (Line 1 + Line 2)	\$ 180,000.00
4. Total Work completed and materials stored to date (Sum of Column G Lump Sum Total and Column J Unit Price Total)	\$ 180,000.00
5. Retainage	
a. <u>180,000.00</u> X \$ <u>5%</u> - Work Completed	\$ 9,000.00
b. _____ X \$ _____ - Stored Materials	\$ -
c. Total Retainage (Line 5.a + Line 5.b)	\$ 9,000.00
6. Amount eligible to date (Line 4 - Line 5.c)	\$ 171,000.00
7. Less previous payments (Line 6 from prior application)	
8. Amount due this application	\$ 171,000.00
9. Balance to finish, including retainage (Line 3 - Line 4)	\$ 0:00

Contractor's Certification

The undersigned Contractor certifies, to the best of its knowledge, the following:

- (1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment;
- (2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such liens, security interest, or encumbrances); and
- (3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

Contractor: Cooley & Sons Excavating, Inc.
Signature: *Dana Cooley* **Date:** August 1, 2024

Recommended by Engineer By: _____ Title: <u>Construction Services Manager</u> Date: <u>August 16, 2024</u>	Approved by Owner By: _____ Title: _____ Date: _____
Approved by Funding Agency By: _____ Title: _____ Date: _____	

Progress Estimate - Lump Sum Work

Contractor's Application for Payment

Owner:	Cooley & Sons Excavating, Inc.	Owner's Project No.:	_____
Engineer:	Element Engineering	Engineer's Project No.:	_____
Contractor:	Cooley & Sons Excavating, Inc.	Contractor's Project No.:	_____
Project:	Baca Grande Water Loss Prevention Project		
Contract:			

Application No.: 1 - Final Application Period: From July 1, 2024 to August 1, 2024 Application Date: August 1, 2024

A	B	C	D		E	F	G	H	I
Item No.	Description	Scheduled Value (\$)	Work Completed		Materials Currently Stored (not in D or E) (\$)	Work Completed and Materials Stored to Date (D + E + F) (\$)	% of Scheduled Value (G / C) (%)	Balance to Finish (C - G) (\$)	
			(D + E) From Previous Application (\$)	This Period (\$)					
Original Contract									
1	Mobilization/Demobilization	\$ 15,000.00	0.00	-	\$ 15,000.00	\$ 15,000.00 -	100%	0.00 -	
2	Indian Wells - Flow Meter	\$ 83,500.00	0.00	-	\$ 83,500.00	\$ 83,500.00 -	100%	0.00 -	
3	Well 18 - Flow Meter	\$ 81,500.00	0.00	-	\$ 81,500.00	\$ 81,500.00 -	100%	0.00 -	
Original Contract Totals		\$ 180,000.00 -	\$ 0.00 -	-	\$ 180,000.00 -	\$ -	100%	\$ 0.00 -	

Cooley & Sons Excavating, Inc.

4469 N CR 108
Mosca, CO 81146

Invoice

Date	Invoice #
8/1/2024	47253

Bill To
Baca Water & Sanitation District PO Box 520 Crestone, CO 81131

Ship To
Baca Water & Sanitation District PO Box 520 Crestone, CO 81131

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project
Contract	Net 30		7/24/2024			
Quantity	Item Code	Description			Price Each	Amount
1	Bid Price	Mobilization/Demobilization, Site Restoration, Traffic Control, Erosion Control			15,000.00	15,000.00
1	Bid Price	Furnish & Install Indian Wells Way Flow Meter & Vault			83,500.00	83,500.00
1	Bid Price	Furnish & Install Well 18 Flow Meter & Vault			81,500.00	81,500.00

We appreciate your business!	Total	\$180,000.00
	Payments/Credits	\$0.00
	Balance Due	\$180,000.00

District Manager Report – September 25, 2024

Saguache County Grant - Water Loss Prevention Project (Capital Project)

- Bids were due on 02/19/2024 – Present to BoD for selection
- Bids were well over the budgeted amount
 - The \$180k meter project was awarded to Cooley & Sons
 - Parts were received on the week of 5/6
 - Pre-construction meeting scheduled for 5/13
- Majority of excavation and piping are complete
 - Meters are expected to be delivered and installed the week of 7/15
- Meters were turned on and pressure tested successfully the week of 8/5
 - Will be advertising for final payment
 - District Manager provided a project update to the Saguache BOCC on 8/13
- Advertisement for final payment has been posted

United States Fish and Wildlife Service (USFWS) – Water lease negotiations

- Management will start defining “drought” conditions
 - Outline restrictions for irrigation and use of MHE Well in a drought
 - Draft presented for legal review
- USFWS approved a 1 year extension to our short-term agreement
- Rio Grande Chub & Rio Grande Sucker no longer listed under the Endangered Species Act
- Present draft drought restrictions to BOD for approval prior to submission to USFWS
 - USFWS liked the drought restrictions
- USFWS would like to discuss the possibility of the District purchasing water rights, or possibly being given credit for relinquishing certain wells
 - Attorney for USFWS will be retiring in May 2024

Town of Crestone (ToC) – Sewer Service Negotiations

- No update for April
 - The Discharge Permit was on the agenda of the last trustee meeting
- No update for May
 - ToC has been unresponsive
- ToC held an open meeting on 6/18 to discuss the IGA and Discharge permit
 - Instructed counsel to respond to the District
- A response to the draft IGA was received on 7/31
 - No response to draft discharge permit
 - Several compliance questions received from ToC
 - Our response will be reviewed and approved by BOD
- The District’s updated IGA draft was transmitted to the ToC attorney in August, 2024
 - No response has been received from the ToC as of 9/25/24

Aspen Wastewater Treatment Facility (AWWTF)

- Loading data suggests additional capacity may not be necessary – Averaging 40% capacity (have not exceeded 60% capacity since 11/2022)
 - More frequent sampling
 - EQ Basin cleaning program
 - Auto samplers
- Some issues are present – Health or Safety hazards prioritized
 - Structural engineer inspection of foundation
 - Industrial health & safety inspection
- Inspections are underway
 - An initial property inspection identified several deficiencies
 - Initial quote for structural, mechanical/plumbing, and electrical inspections were much higher than expected (\$9,000), will be reviewing other options.
 - Met with structural engineer – recommended laser measurements
- Met with BOCC at AWWTF to discuss widening the relief route.
 - Looking for copy - Will be getting a survey completed at AWWTF and Stables Lift Station to determine boundaries and easements
- Foundation and Structure are satisfactory – HVAC/mechanical and Electrical inspections are pending

Grant Opportunities

- Congresswoman Lauren Boebert – Community Project Funding
 - Status – Pending
 - Request was for \$1,450,000 to help with Water Loss Prevention and new residential meters
 - Requested up date with no response. Funding was for 2025.
- Colorado Water Resources & Power Development Authority – Drinking Water Revolving Fund
 - Status - Approved for Design and Engineering \$108,370
 - Principal forgiveness loan structure
 - Requires 20% match
 - Closed “loan” on 9/13/24
- USDA
 - Representatives recommended not withdrawing application
 - Submit new PER with chosen alternatives

Personnel

- Chad Tate has accepted the Water and Wastewater Utility Superintendent position as of 9/3/24
 - Congratulation on the new position!
- Roan Blankenship changed to full-time status as of the week of 9/16

OLD BUSINESS

Board Meetings

- Consider change to in person/hybrid meetings

NEW BUSINESS

2025 Budget

- Held initial meeting with the Budget Committee
 - The draft budget will be presented to the Board in early October

Phone Service

- Completed transfer to VOIP provided by Ciello
 - Much needed upgrade
 - System is very user friendly and customers & staff seem to like it
 - Cellphone backup during internet outage
 - Reimbursement for Admin Manager phone
 - Add dedicated Admin cell phone
 - Take messages – not much to be done without internet

Work Schedule Follow Up – 4/10's

Pros -

- Feedback from the team has been positive, everyone prefers the 4/10's
 - Better work life balance
 - Fewer trips to the office
 - Using less PTO
- Less calls haven been going to Centratel - answering more calls ourselves
 - Reduced answering service costs
 - Better and faster customer service

Cons -

- Increase in Overtime expense for Operators
 - More days to cover when the work days are not staggered
 - Operators are beginning to use more comp time instead of OT
 - OT expense should reduce as more Operators see the benefits of comp time

Recommendation -

- Continue 4/10 trial for another 3 months to determine how the schedule is impacted by fall and winter daylight hours

Health Insurance Costs

- The District currently covers 100% of employee health insurance
 - \$669 Per person in 2024 - increasing 13.5% to \$759 in 2025
 - Expense to District will be \$91,080 in 2025
- In 2025 the total monthly cost to add a spouse and 3+ children will be \$1,900
 - This leaves the employee with an out of pocket monthly expense of \$1,141
 - Currently no employees have opted in to have their families included in the insurance plan

➤ As an added benefit to employees and to remain competitive in the job market – recommend covering a portion of the cost to add a spouse and/or family to the plan

- With the District paying \$759 of that cost, the employee is responsible for \$1,141 per month
- If the District agreed to pay half of the employee portion to add a family to the plan, the expense will increase to \$1,330 per employee per month or approximately \$159K per year (very conservative estimate, assumes everyone opts in and has a family plan).

Employee Only	Employee+Spouse	Employee+Child	Employee+Children	Employee+Family
\$759	\$1,672	\$1,592	\$1,592	\$1,900

- Discussed this option with the budget committee and they supported the change
 - However, the budget won't be approved until November or December
 - Employees can only make changes during open enrolment in October
- Motion to approve or deny



January 1st, 2025 RENEWAL

**Baca Grande Water and Sanitation
District
BRANCH SDS2**



MEMORANDUM

TO: Baca Grande Water and Sanitation District

FROM: WTW

SUBJECT: CEBT January 1, 2025 Special District Association Renewal

The Special District Association of Colorado (SDA) recently approved the CEBT rate and benefit renewal for the SDA Health Pool. Enclosed you will find the rate and benefit renewal information for your review. **To complete the renewal process, please submit your renewal online by October 11th, 2024:**

You will certainly notice that the SDA Health Pool rate increase for January 1, 2025, is higher than it's been in recent years, at 13.5%. The SDA Health Pool has outperformed the general health benefit industry for many years. Still, due to what appears to be a post-COVID increase in healthcare utilization coupled with higher inflation, this year's rate increase is about the same as that of the general health insurance marketplace. From a historical perspective, over the past 10 years, the rate increases for the SDA Health Pool have ranged from 2% to 7% with an overall average of 4.25% which is well below the industry average not to mention 3 years with dividends from CEBT over that same 10-year period. We understand this year's rate increase will add more strain to an already tight 2025 budget, so feel free to contact your CEBT Account Manager or Producer if you want to discuss other plan options from CEBT. As explained below, enclosed in your renewal packet is a CEBT Plan Summary comparing basic benefits for each of CEBT's medical plan offerings and a Renewal Rate sheet showing the current and renewal rates for each plan. Provided below are further instructions about how to complete the CEBT renewal process.

Renew Online (New Portal Feature) For quick, and convenient acceptance of your renewal, please submit online through the CEBT Online Community Portal by clicking on the **"Ready to Renew"** button within the **Renewal** tab. You will be asked to confirm and attest that you have reviewed and agree to the rates and plans presented in the renewal packet. Upon attestation, you will be taken to a page to select your plans for next year's elections. If you wish to keep all the same plan offerings, you will indicate "No Changes" and complete your renewal. If you would like to change any plan offering, **please check the box next to all plans you intend to offer and/or uncheck any plans that you wish to remove for the next plan year.**

Within the renewal packet, the **Renewal Rate** sheet contains both current and renewal rates, along with the percentage increase for all CEBT plans available to you. Your group's current plan elections are highlighted in blue at the top of the page for reference.

The **CEBT Plan Summary** page provides a list of all plans available to you through CEBT, highlighting the benefits for each plan offering. Please review and refer to this page when making your renewal selections online in the Community portal. Please note that you may choose up to three medical plans.

The **CEBT Benefit & Administrative Changes** sheet outlines each of the plan changes that will take effect January 2025, as well as a reminder of recent plan changes. Please read this sheet carefully to ensure you have a full understanding of the changes taking place and communicate all necessary changes to all eligible employees.

Enclosed is a copy of WTW's **Health & Benefits Brokerage Terms, Conditions and Disclosures**. This document outlines the details of the relationship between your organization and WTW as your broker/consultant. This information does not need to be signed or returned, but please retain it for your files.

Baca Grande Water and Sanitation District

Renewal and Optional Monthly Rates Effective January 01, 2025

Current Plans: PPO6; Dental B; Vision C; EE Supp Life; Life A; Dep Supp Life; Spouse Supp Life; EAP Active
Current Network: United Choice Plus
Life Coverage: \$20k Base

		EE Only	EE +Spouse	EE +Child	EE +Children	EE +Family	Percent change
Medical (PPO2) (\$500 deductible)	current	\$1,041	\$2,291	\$2,188	\$2,188	\$2,609	
	renewal	\$1,182	\$2,600	\$2,483	\$2,483	\$2,961	13.50%
Medical (PPO3) (\$1,000 deductible)	current	\$860	\$1,889	\$1,803	\$1,803	\$2,150	
	renewal	\$976	\$2,144	\$2,046	\$2,046	\$2,440	13.50%
Medical (PPO4) (\$1,500 deductible)	current	\$790	\$1,736	\$1,658	\$1,658	\$1,974	
	renewal	\$897	\$1,970	\$1,882	\$1,882	\$2,240	13.50%
Medical (PPO5) (\$2,500 deductible)	current	\$725	\$1,600	\$1,528	\$1,528	\$1,817	
	renewal	\$823	\$1,816	\$1,734	\$1,734	\$2,062	13.50%
Medical (PPO6) (\$3,000 deductible)	current	\$669	\$1,473	\$1,403	\$1,403	\$1,674	
	renewal	\$759	\$1,672	\$1,592	\$1,592	\$1,900	13.50%
Medical (PPO7) (\$4,000 deductible)	current	\$615	\$1,355	\$1,292	\$1,292	\$1,539	
	renewal	\$698	\$1,538	\$1,466	\$1,466	\$1,747	13.50%
Medical (PPO8) (\$5,000 deductible)	current	\$585	\$1,288	\$1,226	\$1,226	\$1,460	
	renewal	\$664	\$1,462	\$1,392	\$1,392	\$1,657	13.50%
Medical (EPO3) (\$1,000 hospital copay)	current	\$790	\$1,736	\$1,658	\$1,658	\$1,974	
	renewal	\$897	\$1,970	\$1,882	\$1,882	\$2,240	13.50%
Medical (EPO4) (\$1,500 hospital copay)	current	\$717	\$1,576	\$1,504	\$1,504	\$1,786	
	renewal	\$814	\$1,789	\$1,707	\$1,707	\$2,027	13.50%
Medical (EPO5) (\$2,500 hospital copay)	current	\$681	\$1,496	\$1,431	\$1,431	\$1,698	
	renewal	\$773	\$1,698	\$1,624	\$1,624	\$1,927	13.50%
Medical (EPO6) (\$3,000 hospital copay)	current	\$654	\$1,437	\$1,373	\$1,373	\$1,630	
	renewal	\$742	\$1,631	\$1,558	\$1,558	\$1,850	13.50%
Medical (HDHP2) (\$2,000 deductible)	current	\$677	\$1,491	\$1,423	\$1,423	\$1,693	
	renewal	\$768	\$1,692	\$1,615	\$1,615	\$1,922	13.50%
Medical (HDHP25) (\$2,500 deductible)	current	\$661	\$1,457	\$1,390	\$1,390	\$1,654	
	renewal	\$750	\$1,654	\$1,578	\$1,578	\$1,877	13.50%
Medical (HD2800) (\$2,800 deductible)	current	\$656	\$1,445	\$1,379	\$1,379	\$1,640	
	renewal	\$745	\$1,640	\$1,565	\$1,565	\$1,861	13.50%

Medical (HDHP3) (\$3,000 deductible)	current	\$647	\$1,423	\$1,359	\$1,359	\$1,616	
	renewal	\$734	\$1,615	\$1,542	\$1,542	\$1,834	13.50%
Medical (HD3500) (\$3,500 deductible)	current	\$610	\$1,343	\$1,281	\$1,281	\$1,526	
	renewal	\$692	\$1,524	\$1,454	\$1,454	\$1,732	13.50%
Medical (HDHP4) (\$4,000 deductible)	current	\$592	\$1,303	\$1,244	\$1,244	\$1,481	
	renewal	\$672	\$1,479	\$1,412	\$1,412	\$1,681	13.50%
Medical (HDHP5) (\$5,000 deductible)	current	\$559	\$1,231	\$1,175	\$1,175	\$1,398	
	renewal	\$634	\$1,397	\$1,334	\$1,334	\$1,587	13.50%
Dental Plan A (w/ortho) (\$2,000 annual max)	current	\$40	\$82	\$102	\$102	\$138	
	renewal	\$42	\$85	\$106	\$106	\$144	4.00%
Dental Plan B (w/ortho) (\$1,500 annual max)	current	\$32	\$66	\$90	\$90	\$122	
	renewal	\$33	\$69	\$94	\$94	\$127	4.00%
Dental Plan C (w/o ortho) (\$1,500 annual max)	current	\$32	\$66	\$67	\$67	\$99	
	renewal	\$33	\$69	\$70	\$70	\$103	4.00%
Vision Plan A (UMR)	current	\$5	\$8	\$9	\$9	\$13	
	renewal	\$5	\$8	\$9	\$9	\$13	0.00%
Vision Plan B (VSP) (12/12/24)	current	\$6	\$11	\$12	\$12	\$20	
	renewal	\$6	\$11	\$12	\$12	\$20	0.00%
Vision Plan C (VSP) (12/12/12)	current	\$7	\$13	\$14	\$14	\$24	
	renewal	\$7	\$13	\$14	\$14	\$24	0.00%

Employee Life Rate:0.1414

(Per \$1,000 in Coverage)

Dependent Life Rate:0.96

(\$5,000/Spouse & \$2,000/Child)

SDS2

CEBT PLAN SUMMARY
Baca Grande Water and Sanitation District

Current Plans Offered: PPO6; Dental B; Vision C; EE Supp Life; Life A; Dep Supp Life; Spouse Supp Life; EAP Active
Group Life Coverage: \$20k Base

Please renew by October 11th, 2024. This should be done in the CEBT Community Portal under the Renewal tab.

To begin your renewal, please select the **"Ready to Renew"** button and follow the steps outlined below:

- Accept the attestation which states that you have reviewed and accept the terms of the renewal as presented in the Renewal Packet.
- On the following page, you will see all available plans with your current plans checked. Please use the list of available plans outlined below as a reference when choosing your renewal plan selections.
- If you do not want to make changes to your plan offerings for the next renewal year, please select "No Plan Changes."
- If you do want to make plan changes, please ensure that all plans you wish to offer are checked. To do this you will uncheck any plans you intend to drop and check, or select, any plans you want to keep and/or add.
- You will then proceed to the signature section. Select the appropriate signer's name from the drop-down list. If you are signing on behalf of an approved signer, please select that person's name and then submit.
- Once submitted the renewal is complete and will be returned to WTW for processing.

OPEN ENROLLMENT

- Dates are determined by the employer group and should be held sometime between October and mid-November.
- To ensure ID cards are received on or before **January 1st, 2025**, enrollment changes should be returned to WTW no later than **November 15th, 2024**.
- Once your renewal has been submitted, open enrollment supplies will be updated online in the Resource Center of the CEBT Community portal.
- Printed Supplies will be sent on a request-only basis and can be done by clicking on the "Request Supplies" link in the Renewals tab or the Resource Center tab.

In accordance with your participation agreement, written notice of termination must be received by November 1st, 2024, or run-out claims will not be paid by CEBT.

*** For upcoming plan changes, please refer to the CEBT Benefit & Administrative Changes Document**

MEDICAL PLAN	OFFICE CO-PAY (primary/specialist)	HOSPITAL CO-PAY	DEDUCTIBLE (single/family)	MAXIMUM OOP (single/family)
PPO Medical Plans (UMR)				
PPO2	\$30/\$30	N/A	\$500/\$1,000	\$2,000/\$4,000
PPO3	\$35/\$35	N/A	\$1,000/\$2,000	\$3,000/\$6,000
PPO4	\$40/\$40	N/A	\$1,500/\$3,000	\$4,000/\$8,000
PPO5	\$45/\$45	N/A	\$2,500/\$5,000	\$4,500/\$9,000
PPO6	\$50/\$50	N/A	\$3,000/\$6,000	\$5,000/\$10,000
PPO7	\$55/\$55	N/A	\$4,000/\$8,000	\$5,000/\$10,000
PPO8	\$55/\$55	N/A	\$5,000/\$10,000	\$5,000/\$10,000
EPO Medical Plans (UMR)				
EPO3	\$40/\$55	\$1,000	N/A	\$5,000/\$10,000
EPO4	\$45/\$60	\$1,500	N/A	\$5,500/\$11,000
EPO5	\$50/\$65	\$2,500	N/A	\$6,000/\$12,000
EPO6	\$55/\$70	\$3,000	N/A	\$6,500/\$13,000

High Deductible Health Plans (UMR)				
HDHP2	N/A	N/A	\$2,000/\$4,000 (Non-Embedded)	\$4,000/\$8,000
HDHP25	N/A	N/A	\$2,500/\$5,000 (Non-Embedded)	\$4,500/\$9,000
HD2800	N/A	N/A	\$2,800/\$5,600 (Non-Embedded)	\$5,000/\$10,000
HDHP3	N/A	N/A	\$3,000/\$6,000 (Non-Embedded)	\$5,000/\$10,000
HD3500	N/A	N/A	\$3,500/\$7,000	\$5,000/\$10,000
HDHP4	N/A	N/A	\$4,000/\$8,000	\$5,000/\$10,000
HDHP5	N/A	N/A	\$5,000/\$10,000	\$5,000/\$10,000
Dental Plans (Delta Dental of Colorado)				
Plan A \$2,000 annual benefit maximum/ \$2,000 Ortho lifetime maximum (includes adult ortho)				
Plan B \$1,500 annual benefit maximum/ \$1,500 Ortho lifetime maximum (child only)				
Plan C \$1,500 annual benefit maximum/ No Ortho				
Vision Plans (UMR & VSP)				
Plan A (UMR) 12/24/24 \$150 frames, no network				
Plan B (VSP) 12/12/24, \$160 frames, \$15 copay at VSP providers				
Plan C (VSP) 12/12/12, \$175 frames, \$10 copay at VSP providers				
Life Insurance Plans (The Standard Insurance Company)				
Basic Group Life (Life A) Volume \$20k min to \$450k max (Employer Paid)				
Dependent Group Life (Dep Life A) Volume \$5k Spouse, \$2k Child (Employer Paid)				
Voluntary Life (Supp Life) Volume \$500k max Employee, \$250k max Spouse, \$20k max Child				

CEBT BENEFIT & ADMINISTRATIVE CHANGES

(Effective January 1, 2025)

CEBT Plans

There will be no benefit or plan changes going into effect January 1, 2025

Reminders of CEBT Plan Changes Effective 7/1/2024

Updates to the prior-authorization requirements on PPO/HD and EPO plans will change as outlined below 7/1/2024:

Remove Prior Authorization: CEBT PPO/HD & EPO Plans
Outpatient surgeries not performed in a Physician's office (except spinal surgery and implanted spinal and nerve stimulators)
Nuclear Medicine
Home Infusion therapy
Remove Prior Authorization: CEBT EPO Only Plans
Radiology services (CT, MRA, MRI, PET, Proton beam, SPECT)
Cardiac Rehabilitation
Dental anesthesia
EECP (a type of heart treatment)
Hyperbaric chamber
Liquid oxygen
Pulmonary rehabilitation
Air Ambulance
Defibrillators
Add Prior Authorization: CEBT PPO/HD Only Plans
Orthotics costing over \$500 or more
Pain Management Programs
Inpatient Sleep Studies
Any new service that may be considered experimental
Add Prior Authorization: CEBT EPO Only Plans
Prosthetics over \$1000 (already required on PPO/HD Plans)



Administrative Monthly Report

September 25th, 2024

Board of Directors Meeting

UTILITY BILLING ACTIVITY FOR THE MONTH OF AUGUST (BILLED IN SEPTEMBER)

Customer Utility Billing		
Billing Category	Number of Accts	Amount Billed
Usage Customers Billed - SEWER	836	\$40,589.80
Usage Customers Billed - WATER	859	\$62,992.29
ON/OFF Service	5	\$275.00
LATE FEE	50	\$920.00
TRANSFER	10	\$3,500.00
EQR	27	\$785.75
NSF FEE	4	\$120.00
WATER & SEWER HOOK UP	2	\$6,000.00
CONSOLIDATION	2	\$2,000.00

AUGUST - XPRESS BILL PAY TRANSACTION AND CHARGES ACTIVITY

Product / Service Description	Qty	Unit Price	Line Total
EFT Web Transactions	267	\$0.64	\$170.88
EFT Return NSF or Account Closed	3	\$14.00	\$42.00
Credit/Debit Card Web Transactions	398	\$0.49	\$195.02
Online Banking - Bank Bill Pay Transactions	20	\$0.25	\$5.00
Lock Box Service Transactions	140	\$0.58	\$81.20
Toll Free Operator Assisted Transactions	7	\$1.25	\$8.75
Toll Free IVR Transactions	7	\$1.25	\$8.75
Support, Maintenance, Hosting - Fee	1	\$100.00	\$100.00

Town of Crestone Sewer 2024

Town of Crestone Sewer Billing - 2024

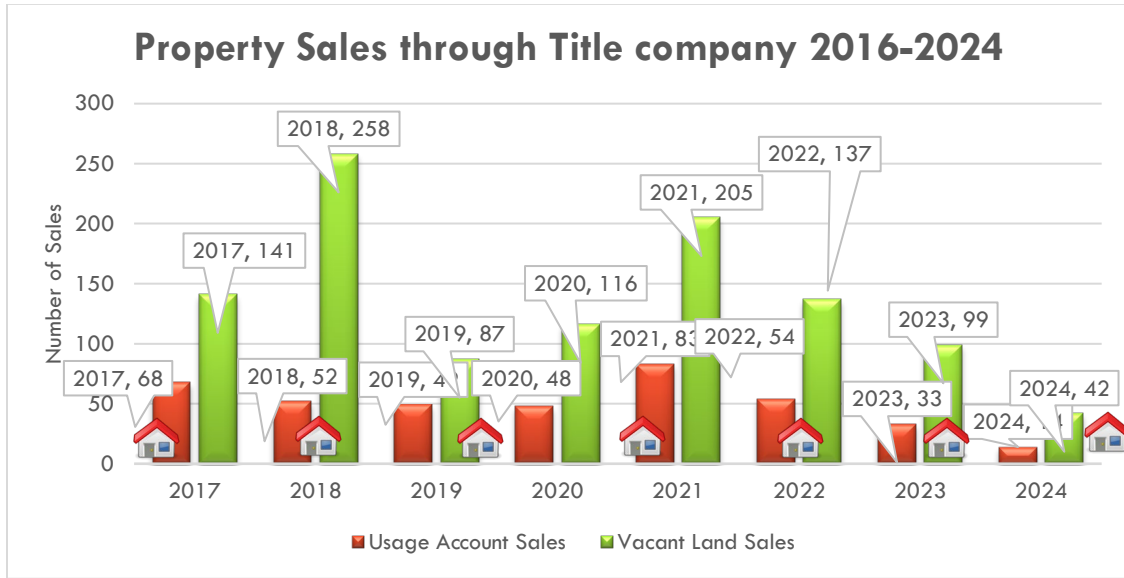
Date	Monthly Total	Monthly Flow	Flow Charges	Average Daily BOD	Monthly BOD	BOD Charges	Paid	Balance Due
January	418,898	3,309,294.20	\$ 3,309.29	37	1221	\$ 1,210.01	Check #13917	02/28/2024- \$4,519.31
February	379,458	2,997,718.20	\$2,997.72	38	1140	\$1,129.74	Paid online	03/31/2024- \$4,127.46
March	351,472	2,776,628.80	\$2,776.63	72	2016	\$1997.86	Check #14046	04/30/2024- \$4,774.48
April	384,310	3,036,049.00	\$3,036.05	33	1099	\$1,089.11	Check #14104	5/31/2024- \$4125.16
May	413,178	3,264,106.20	\$3,264.11	34	1020	\$1,010.82	Check # 14104	4,274.93- 06/30/2024 + \$499.56 overpayment
June	374,378	2,957,586.20	\$2957.59	38	1064	\$1,054.42	Check #14183	3,512.45 - 07/31/2024
July	450,704	3,560,561.60	\$3,560.56	52	1716	\$1,700.56	Check #14202	5,261.12- 08/31/2024
August	410,448	3,242,539.20	\$3,242.54	40	1240	\$1,228.84		4,471.38 - 09/30/2024
September								
October								
November								
December								
2024 Totals	2,772,398		\$21,901.94	304	9276	\$9,192.52		

New Rate 10/2022

Rate per 1,000 Gallons of Flow: \$7.900 / 1,000 gallons

Rate per Pound of BOD: \$0.991 / pounds BOD

August - 2024- Property Sales: 3 - Homes, 6 - Lots

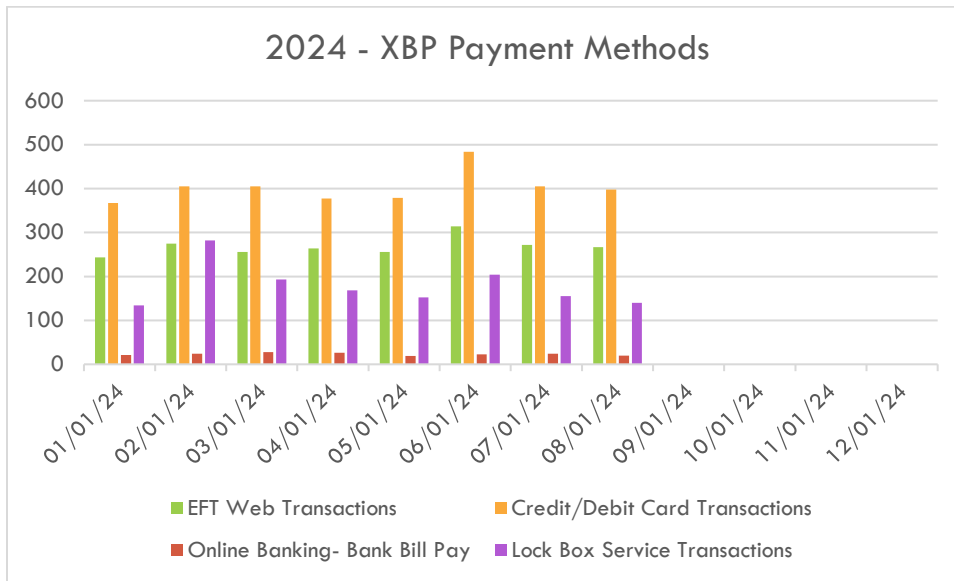


August - 2024 – Other Sales Statistic Including Name Changes Only

Prepared by Greg Hess

Type	Vacant Lot	House	Total Charges
Quit Claim Deed	0	1	\$0.00
Warranty Deed	0	0	\$0.00
Treasurer's Deed	0	0	\$0.00
Bargain & Sale Deed	0	0	\$0.00
Personal Representative's Deed	0	1	\$0.00
General Warranty Deed	2	0	\$0.00
			Total: \$0.00

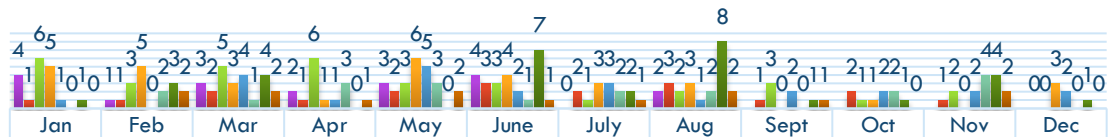
2024 - Xpress Bill Pay Customers Transactions Activity



2024 - Water and Sewer Hook up Applications

2- Application (s) received in August, 19 – Total application (s) received in 2024

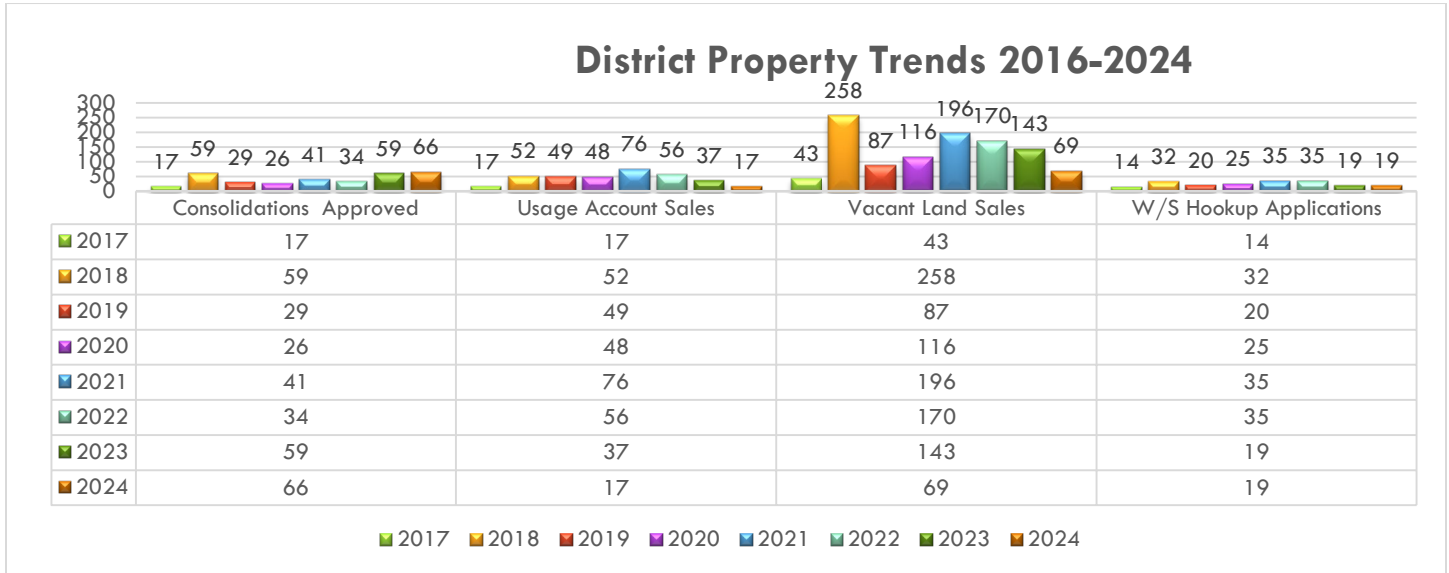
Water-Sewer Hookups 2016-2024



	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2024 = 19 applications	4	1	3	2	3	4	0	2				
2023=19 applications	1	1	2	1	2	3	2	3	1	2	1	0
2022=35 applications	6	3	5	6	3	3	1	2	3	1	2	0
2021=35 applications	5	5	3	1	6	4	3	3	0	1	0	3
2020=25 applications	1	0	4	1	5	2	3	1	2	2	2	2
2019 = 20 applications	0	2	1	3	3	1	2	2	0	2	4	0
2018= 32 applications	1	3	4	0	0	7	2	8	1	1	4	1
2017= 14 applications	0	2	2	1	2	1	1	2	1	0	2	0

■ 2024 = 19 applications
 ■ 2023=19 applications
 ■ 2022=35 applications
 ■ 2021=35 applications
■ 2020=25 applications
 ■ 2019 = 20 applications
 ■ 2018= 32 applications
 ■ 2017= 14 applications

2016-2024 PROPERTY TRENDS



ADMINISTRATIVE UPDATES:

- **Consolidations:**

- Received multiple resolutions from the SC County and new requests for consolidations.
- In 2024, 29 consolidations completed, involving a total of 66 lots. Also one (1) subdivision happened in 2024

- **Certification of delinquent accounts**

Following is the tentative schedule for this project:

- September 1, 2024: Letters mailed to delinquent account holders
- August-October – working on pre certification drafts, checking for payments or change of ownership.
- October 16, 2024: Final date for Property Owner Response to the letter
- October 16, 2024: BOARD MEETING and Hearing date
- Resolution prepared with the list of identified delinquent accounts
- October 31, 2024: PACKET GETS MAILED TO THE COUNTY TREASURER
Packet includes the Final list of delinquent accounts along with the 2024 Executed Resolution
- November 1 through December 10, 2024: the Treasurer will accept certifications for inclusion on the tax rolls
- November 30, 2024: LAST DAY FOR CLOSING REQUESTS FROM TITLE COMPANIES
- December 9, 2024: LAST DAY TO NOTIFY COUNTY OF ANY CLOSINGS/CHANGES THAT OCCURED

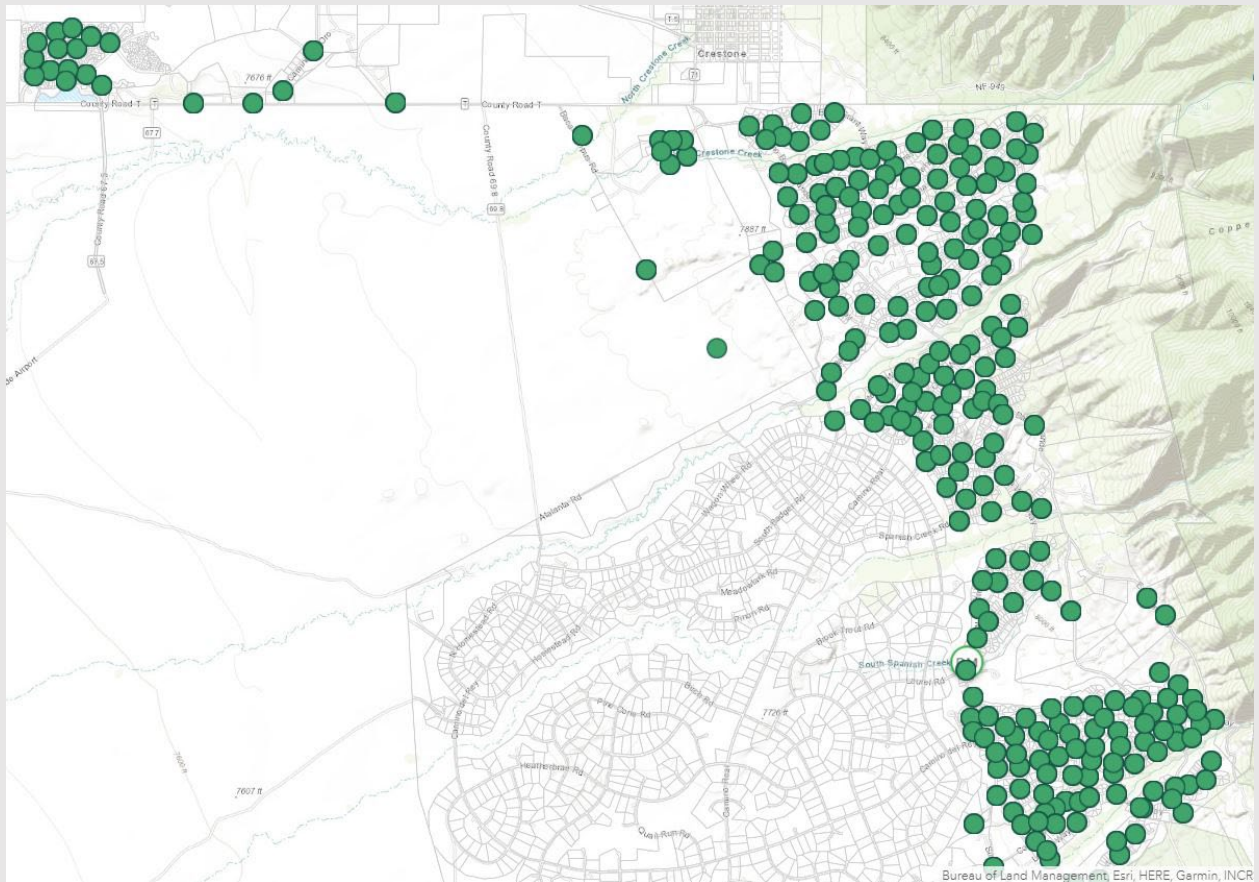
- **Projects:**

- SOP updates
- Updating Pressure Zones Project in Caselle
- Website Tap status and AOS verification project in progress
- Certifications of Delinquent accounts
- Creation of District’s social media accounts

- **Training:**
 - Admin training is ongoing.
 - Vector training completed of the training the District will receive 10% discount for next year from Colorado Special District Property and Liability Pool (CSDPLP).
- **SDA annual conference :**
 - Attended Special District Association Conference in Keystone, September 10-12.
- **Delinquent water shut off' s:**
 - No delinquent water shut off in the month of September.
- **September's billing message:** BGWSD Office hours: Monday - Thursday 8:00am - 5:30pm, closed for lunch: 12pm - 1:00pm. If you would like to make a payment by phone our IVR payment line is available 24/7 at 888-504-0548. Are you looking for another fast and convenient way to pay your utility bills? Have you downloaded the Xpress Bill Pay app? It's an easy way to manage your account. Use it to make payments, track usage, set up custom alerts and more. Go to the App or Google Play Store and search Xpress Bill Pay to download the free app to your device.

Baca Grande Water and Sanitation District Monthly Operations Report

September 25th, 2024



2024 Hydrant Maintenance completed GIS View

Facilities and Staff Updates

In Service

Repaired
last month

Out of
Service

Water Facilities											
Well 18		Moonlight Transfer Station		Ridgeview Transfer Station		Fallen Tree Transfer Station		Pinecone Booster Station		Shumei Booster Station	
Pump 1	Pump 2	Pump 1	Pump 2	Pump 1	Pump 2	Pump 1	Pump 2	Pump 1	Pump 2	Pump 1	Pump 2

Wastewater Facilities									
Aspen WWTP		Stables Lift Station		Wagon Wheel Lift Station		MHE Lift Station		Dharma Ocean Lift Station	
Pump 1	Pump 2	Pump 1	Pump 2	Pump 1	Pump 2	Pump 1	Pump 2	Pump 1	Pump 2

Service Vehicles				
Truck 1	Truck 2	Truck 3	Truck 4	Truck 5

Equipment				
Vactor Truck	Dump Truck	Backhoe	Skid steer	Excavator

- **No New Equipment or Vehicle Failures or updates to report**
 - Pump2 motor at Ridgeview TS is out of service. Waiting on confirmation of motor HP.
- **Accidents**

Operations Updates

➤ Aspen Wastewater Treatment Plant

- Looking into potential upgrades that should be done.

➤ One Main break in Fallen tree

- The Main break was isolated without substantial loss of water.

➤ Painting the S. Crestone Tank

- We are working on finding the Paint and quantity to order to proceed with the tank painting.
- Scheduling a paint consultation with Sherwin Williams rep. on Sept. 23rd to determine best encapsulating paint. Will update with more information as we proceed.

➤ Projects

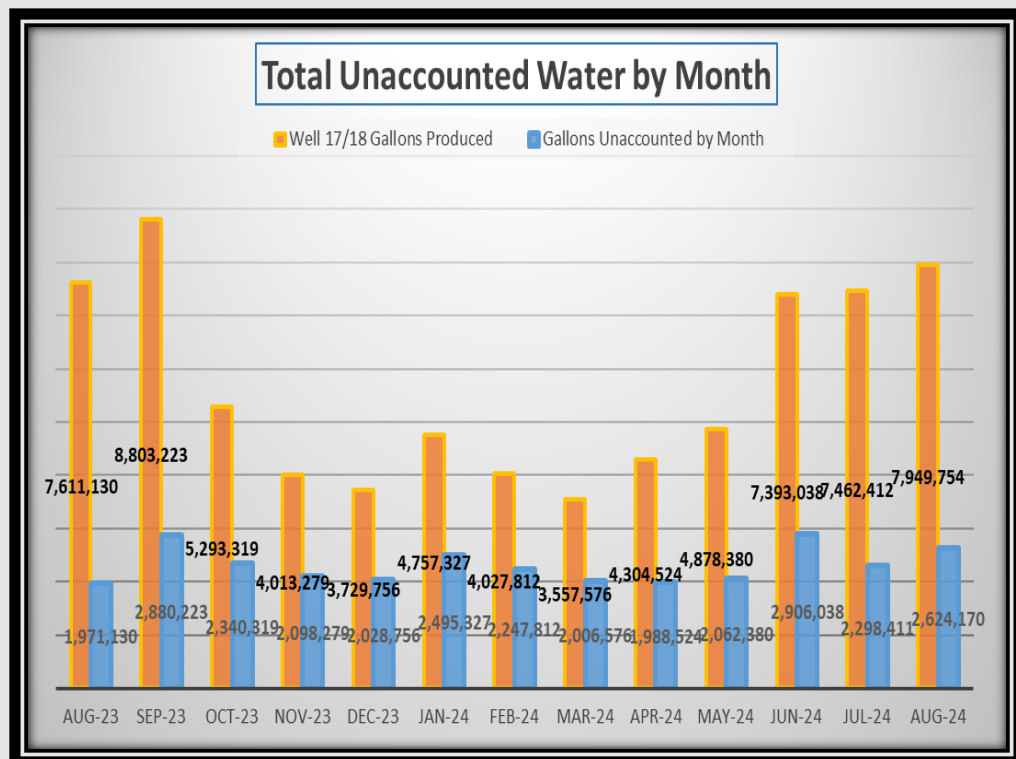
- Distribution system meters had their first read in August. The September read will start providing the comprehensive view. Unfortunately the preliminary data we have has to large an overlap between the meters coming online, against our actual meter reads to give any real good data.
- Summer annual maintenance projects are under Way
 - Valve Maintenance- In process
 - Collection System Cleaning- In Process
 - Collection System Inspections-In-Process
 - Fire Hydrant Maintenance- Completed
 - Dig List (various projects that require excavation)- In Process
 - Spanish creek manhole replacement (Element is working on drawings for us so we can start to get quotes.
 - Facility Weed Control-In Process

➤ Unaccounted Water

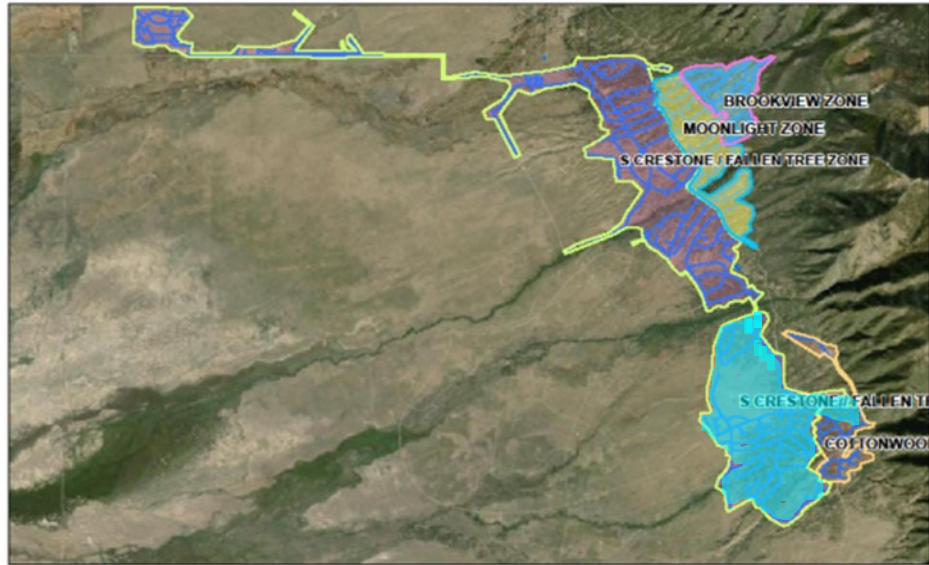
- Wells 17 and 18 produced 7,949,754 gallons of water in the month of August
- The District sold its customers 5,325,584 gallons of water in the month of August, leaving 2,624,170 gallons unaccounted for.
- 33% of the water produced is unaccounted for in the month of August.

➤ **Aspen WWTP and Town of Crestone Loading**

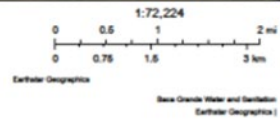
- Aspen WWTP averaged 43% of hydraulic loading capacity in the month of August, the Town of Crestone contributed an average of 23% of the treatment plants hydraulic load.
- Aspen WWTP averaged 55% of organic loading capacity in the month of August. The Town of Crestone contributed an average of 26% of the treatment plants organic load.



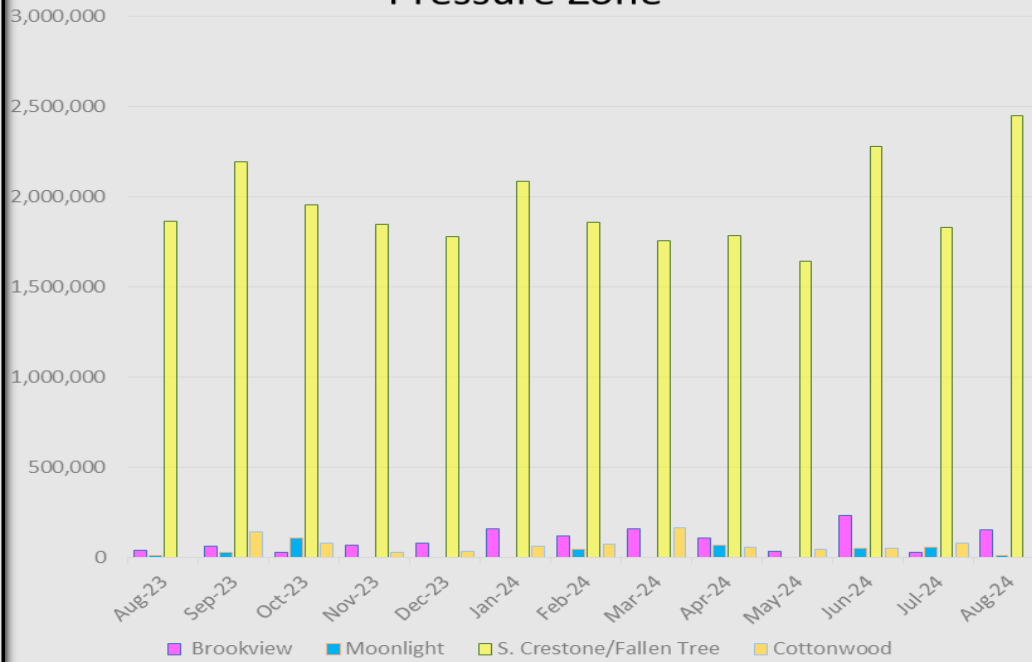
BGWSD Unaccounted Water Zone's



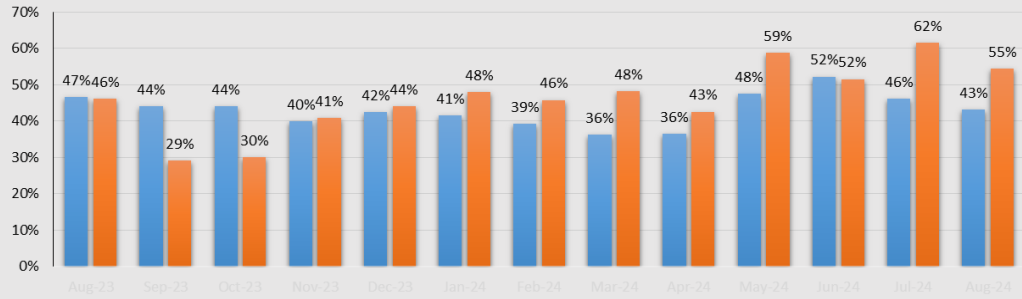
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Total Monthly Unaccounted in Gallons by Pressure Zone



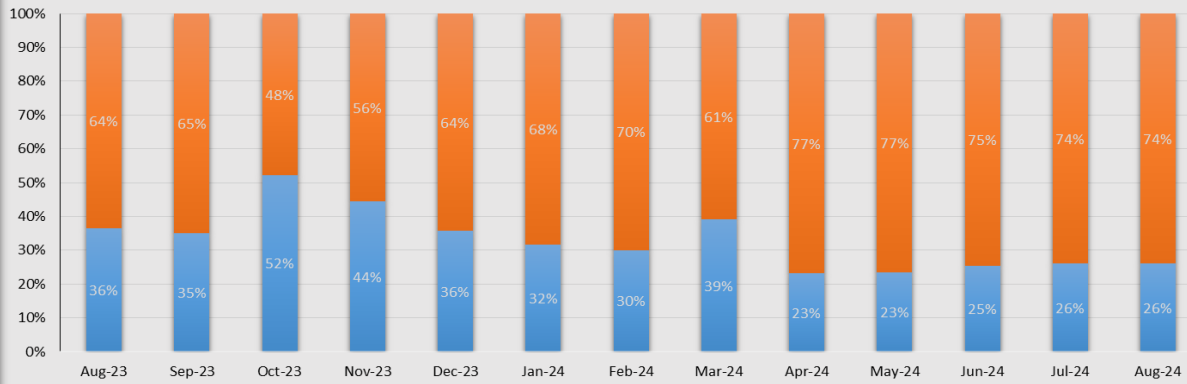
Percentage of Plant Capacities by Month at Aspen Wastewater Treatment Plant



	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24
Plant % of Hydraulic Capacity	47%	44%	44%	40%	42%	41%	39%	36%	36%	48%	52%	46%	43%
Plant % of Organic Capacity	46%	29%	30%	41%	44%	48%	46%	48%	43%	59%	52%	62%	55%

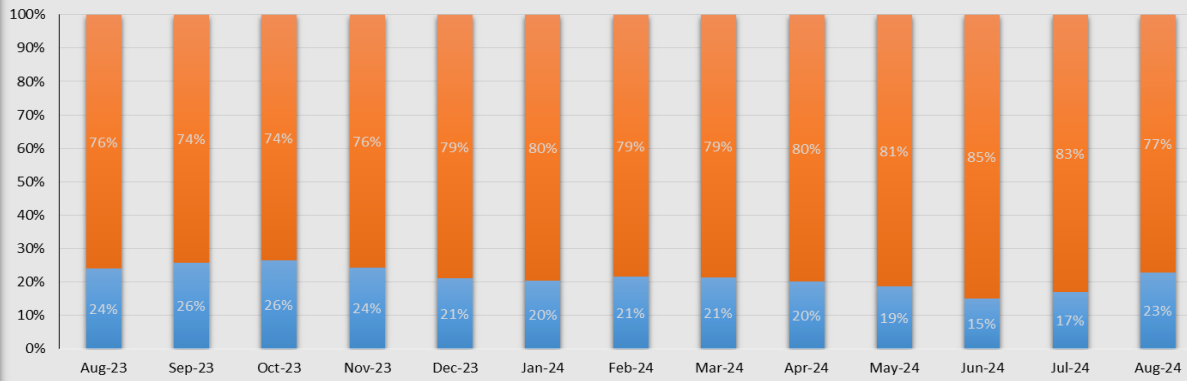
■ Plant % of Hydraulic Capacity ■ Plant % of Organic Capacity

Average % of Total Organic Loading of Aspen Wastewater Treatment Plant by Month of 2023-2024



■ Town of Crestone % of Organic Loading ■ Baca % of Organic Loading

Average % of Total Hydraulic Loading of Aspen Wastewater Treatment Plant by Month 2023-2024



■ Town of Crestone % of Hydraulic Loading ■ Baca % of Hydraulic Loading

Resolution No. 2024-09-07
RESOLUTION AND ORDER FOR INCLUSION
OF THE BOARD OF DIRECTORS
OF
BACA GRANDE WATER AND SANITATION DISTRICT

WHEREAS, pursuant to C.R.S. § 32-1-401(1)(a), Jean Pierre Lewis and Cynthia Jean Eiden, whose address is 620 S. 43rd Street, Boulder, CO 80305 (collectively, the “Petitioner”), petitioned the Baca Grande Water and Sanitation District (the “District”) for the inclusion within the District (the “Petition”) of the real property described in **Exhibit A**, attached hereto and incorporated herein by this reference (the “Property”); and

WHEREAS, the Petitioner is 100% of the fee owners of the Property; and

WHEREAS, pursuant to and in accordance with the provisions of C.R.S. § 32-1-401(1)(b), publication of notice of the filing of the Petition and the place, time and date of the public meeting at which the Petition would be considered was made in the Saguache Crescent on August 29th 2024;

WHEREAS, the Property has historically received services from the District but has not been identified within the territory of the District;

WHEREAS, the Property does not have any water rights to be conveyed to the District;

WHEREAS, given the historic services provided to the Property, no further agreement regarding inclusion is necessary or appropriate; and

WHEREAS, subject to the conditions set forth herein, the Board of Directors of the District (the “Board”) desires to approve the inclusion of the Property into the District.

NOW, THEREFORE, THE BOARD DOES HEREBY ORDER:

1. *Grant of Inclusion.* The Board hereby grants the Petition and orders the inclusion of the Property into the District subject to the following conditions:
 - a. No wells may be drilled on the Property; and
 - b. Petitioner and its successor owners shall not develop any water or water rights on the Property.

2. *Waiver of Fees.* The Board hereby finds that given the historic treatment of the Property as within the boundaries of the District, it is in the best interests of the District to approve this inclusion and update the District’s maps to reflect the services being provided and, as such, all fees, costs and deposits that would otherwise be paid by Petitioner to the District are hereby waived.

3. *Effective Date of Resolution.* This resolution shall become effective as of this 25th day of September, 2024.

RESOLVED this 25th day of September, 2024.

BACA GRANDE WATER AND SANITATION
DISTRICT

By: _____
President

ATTEST:

Secretary

EXHIBIT A

Lot 1512-C, Baca Grande, Grants Unit One, according to Resolution 2019-LU-49 and the Vacation Plat of Lot 1512-C as recorded in the real property records of Saguache County, Colorado at reception number 389115, County of Saguache, State of Colorado.

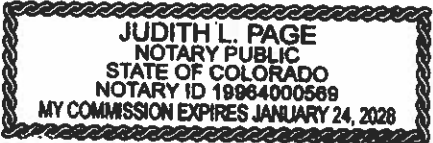
STATE OF COLORADO }
COUNTY OF SAGUACHE } ss.

DEAN I. COOMBS, being duly sworn, says that he is PUBLISHER of THE SAGUACHE CRESCENT, a weekly newspaper, published and printed in Saguache in said County and State; that said newspaper has a general circulation in said County and has been continuously and uninterruptedly published therein, during a period of at least fifty-two consecutive weeks next prior to the first publication of the annexed notice; that said newspaper is a newspaper within the meaning of the act of the General Assembly of the State of Colorado, entitled "An Act to regulate the printing of legal notices and advertisements," and amendments thereto; that the notice of which the annexed is a printed copy taken from said newspaper, was published in said newspaper, and in the regular and entire issue

of every number thereof, once a week for ONE successive insertions; that said notice was so published in said newspaper proper and not in any supplement thereof, and that the first publication of said notice, as aforesaid, was on the 29TH day of AUG., A. D. 2024, and the last, on the

— day of —, A. D. —
Dean I. Coombs, Publisher

Subscribed and sworn to before me, this 29TH day of



Judet
.....
.....

Notice of Public Hearing

ON PETITION FOR INCLUSION OF REAL PROPERTY IN THE BACA GRANDE WATER and SANITATION DISTRICT

NOTICE is hereby given to all interested persons that a Petition for inclusion of Real Property has been filed with the Board of Directors of the Baca Grande Water and Sanitation District on the 7th day of June, 2024.

The Board of Directors has set Wednesday, September 25th at the hour of 9:00 A.M. during its regularly scheduled Board meeting held through video conferencing and at 57 Baca Grant Way, S. Crestone, CO 81131 as the date and time of an open meeting, at which said Petition shall be heard.

The property to be included is described at follows:

Lot 1512-C, Baca Grande, Grants Unit One, according to Resolution 2019-LU-49 and the Vacation Plat of Lot 1512-C as recorded in the real property records of Saguache County, Colorado at reception number 389115, County of Saguache, State of Colorado.

The name and address of the Petitioner are: Jean Pierre Lewis and Cynthia Jean Eiden, 620 S. 43rd Street, Boulder, CO 80305 and with a property address for inclusion of 1512 Antelope Way, Crestone, Colorado 81131.

All interested persons and any municipality or county which may be able to provide service to the real property described above shall appear at said time and place to show cause in writing why such Petition should not be granted.

By Order of the Board of Directors of Baca Grande Water and Sanitation District.

BACA GRANDE WATER and SANITATION DISTRICT
By: s/Vivia Lawson
Board President
Published: August 29, 2024

Crestone Eagle Community Media Inc

PO Box 101
Crestone, CO 81131 US
billing@crestoneeagle.com
www.crestoneeagle.org

INVOICE

BILL TO
Natalie DeBon
Baca Grande Water & Sanitation District
PO Box 520
Crestone, CO 81131

INVOICE 3629
DATE 08/25/2024
TERMS Net 30
DUE DATE 09/24/2024

DATE	DESCRIPTION	QTY	RATE	AMOUNT
08/27/2024	Classified Ad - Digital 1480 characters, digital classified: posted 8/27-9/30	1	55.00	55.00

Public Notices:

Notice of Public Hearing on Petition for Inclusion of Real Property in the Baca Grande Water and Sanitation District

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The name and address of the Petitioner...

BALANCE DUE

\$55.00